KAUKAUNA WATER

Michael Avanzi General Manager Kaukauna Utilities



AGENDA

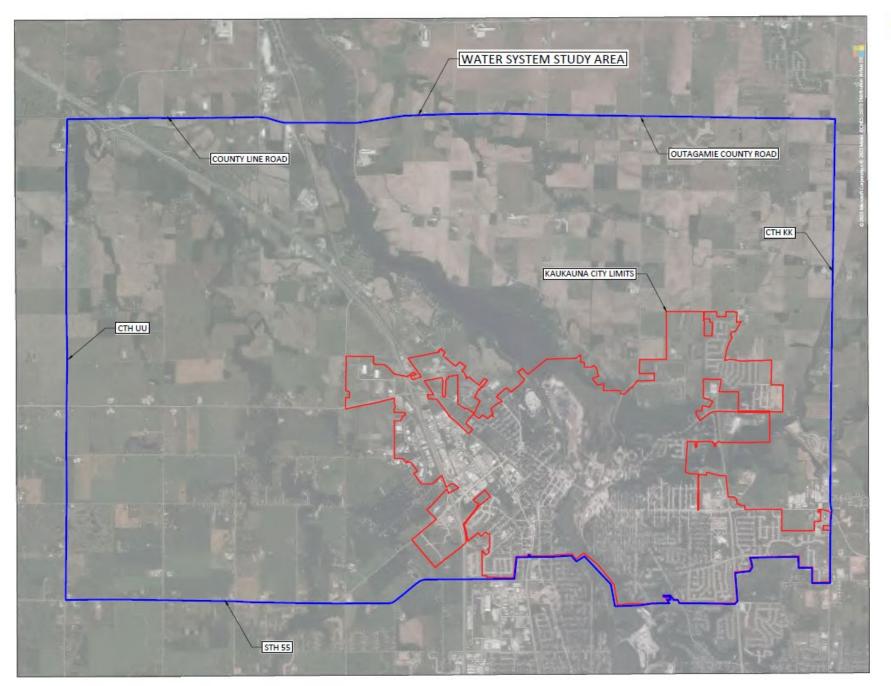
- 1. Water System Study
- 2. Water System Current State
- 3. Main Filter Plant Alternatives
- 4. Treatment Options
- 5. Project Timeline & Community Engagement

WATER SYSTEM STUDY

STUDY OVERVIEW

- Water system modeling for expansion and fire flows
- Evaluation of current water supply capacity and storage systems
- Evaluation of condition of existing water treatment plants
- Analysis of current and future water demand
- Analysis of Main Filter Plant alternatives

- Analysis of water treatment process, including options to reduce water hardness
- Water supply sources (groundwater and surface water)
- Asset management plan, including options for aging infrastructure



KAUKAUNA UTILITIES

2000 4000 Feet

FIGURE 2: WATER STUDY LIMITS



WATER SYSTEM – CURRENT STATE

CURRENT TREATMENT METHOD

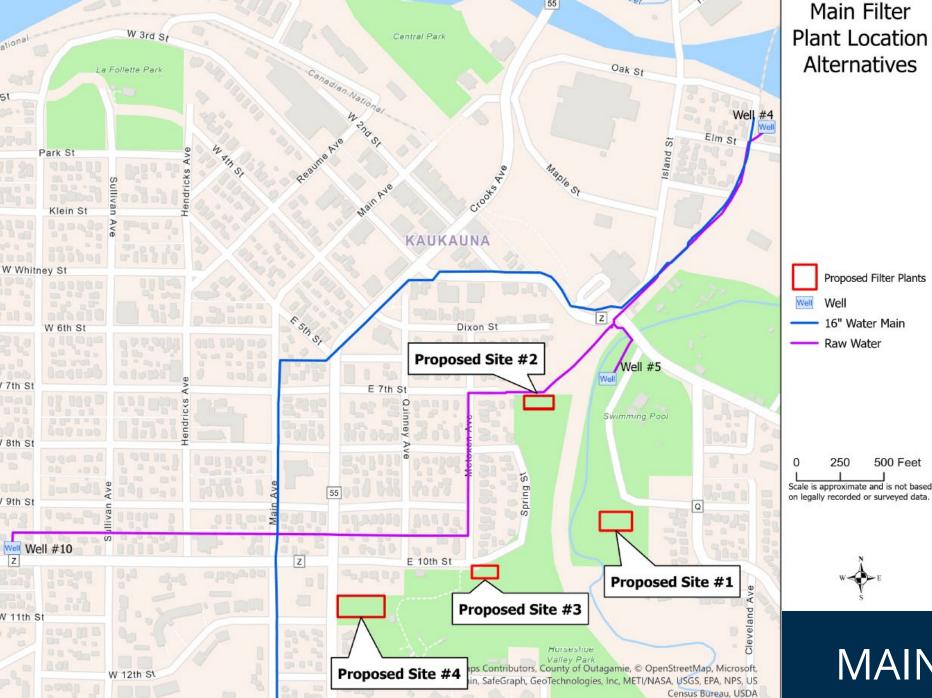
- HMO chemical addition (manganese sulfate and potassium permanganate) for radium removal
- Filtration for iron, manganese, and radionuclide removal
- Poly/Ortho 50/50 blend addition for corrosion control

- Sodium hypochlorite addition for disinfection
- No hardness removal currently. Customers still need to treat for hardness

MAIN FILTER PLANT ALTERNATIVES

MAIN FILTER PLANT ALTERNATIVES

- 1. No Changes React When Failure Occurs
- 2. Replace Iron Filter at Current Location
- 3. Rebuild Water Treatment Plant Building and Reservoirs at Current Locations
- 4. New Water Treatment Plant Building at New Location



MAIN FILTER PLANT

TREATMENT OPTIONS

TREATMENT OPTIONS

- 1. Maintain Status Quo No Hardness Removal
- 2. Ion Exchange
- 3. Reverse Osmosis (RO) or Nanofiltration
- 4. Pellet Softening
- 5. Purchase Surface Water

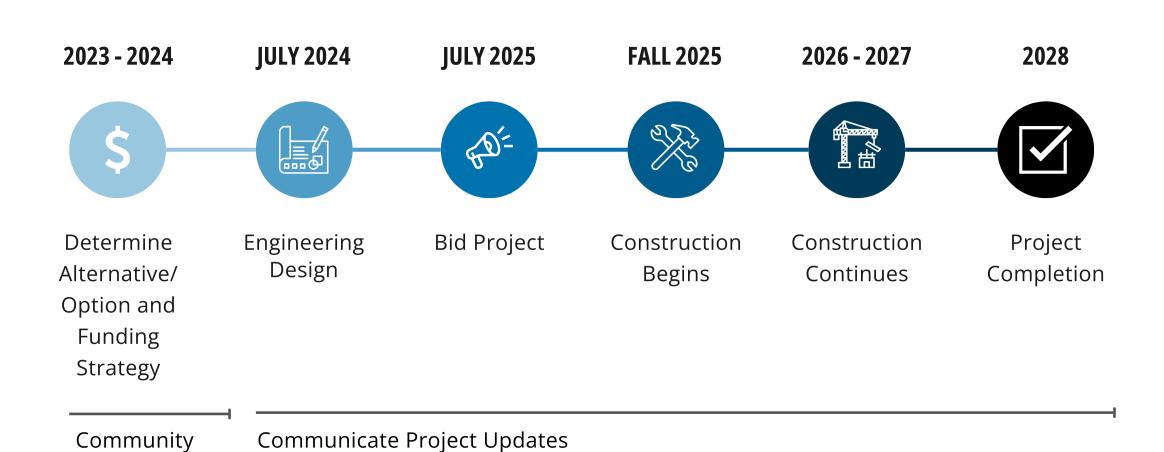
TARGET HARDNESS

- The groundwater in Kaukauna has a total hardness level ranging from 563-838 mg/L (36-49 grains per gallon).
- The recommended hardness level for drinking water is 60-130 mg/L (3.5-7.5 grains per gallon).
- Appleton and Green Bay water have a hardness level of about 120-150 mg/L (7-9 grains per gallon) from the lakes. Appleton softens its water from Lake Winnebago (about 8 grains per gallon) to 4.7 grains per gallon.
- Little Chute, Kimberly and Darboy soften groundwater using ion exchange.

PROJECT TIMELINE & COMMUNITY ENGAGEMENT

POTENTIAL PROJECT TIMELINE

Engagement

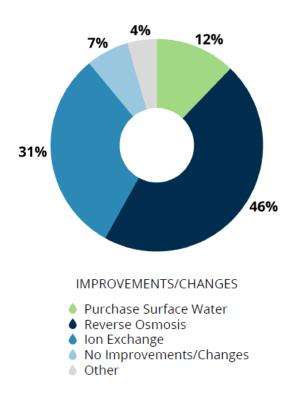


COMMUNITY ENGAGEMENT

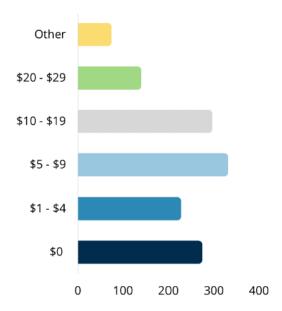
- Water Ad Hoc Committee established in July 2023
- Published initial press release in November 2023
- Presentation to Common Council in December 2023
- Customer survey in January/February 2024
- Open House press release in March 2024
- Open House in April 2024
- Utility Commission presentation in May/June 2024

CUSTOMER SURVEY

Over 1,300 responses



87% indicated they currently soften their water



On average, customers are willing to spend \$8.32 per month for KU to soften the water so they no longer have to do it at their home or business.

OPEN HOUSE

Tuesday, April 16th

3:30pm - 6:00pm

Main Water Filter Plant 304 Elm Street, Kaukauna





Join us for our

WATER DEPT OPEN HOUSE!

Tuesday, April 16th

3:30pm - 6:00pm

Main Water Filter Plant 304 Elm Street, Kaukauna

We encourage KU water customers to join us for this informative and engaging event.

- Gain insight into potential enhancement options to the KU water system
 Experience firsthand a look at the water filtration process and infrastructure
 - Water taste-testing

Please note that the event venue has a gravel surface. Attendees are advised to wear appropriate footwear, considering the uneven terrain.

Customer Driven / Community Minded / Environmentally Responsible

THANK YOU!

